

CERTIFICATE

To the Clerk of **NORTON** County, State of Kansas
We, the undersigned officers of
the **CITY OF EDMOND**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		County Clerk's Use Only
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem	
Computation to Determine Limit for 2013				
Allocation of MVT, RVT, 16/20M Veh & Slider				
Statement of Indebtedness				
Statement of Lease-Purchases				
Fund	K.S.A.			
General	12-101a	23,197	6,766	35,017
Special Highway		1,320		
Totals		24,517	6,766	
Is an Ordinance required to be passed, published, and attached to the budget		No		County Clerk's Use Only
Publication				193,219
Budget Summary				Nov 1, 2012 Total
Neighborhood Revitalization Rebate				Assessed Valuation

Assisted by:

Mapes & Miller, CPA's

418 E. Holme

Norton, KS 67654

Email:

mmcpas@yahoo.com

Date Attested: 8/22/12, 2012

Amber Nuttman
Clerk

Todd Nuttman Mayor
Miriam Sanson Council
Tommy Kachel Council
Robert Wittig President
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	6,766
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>6,766</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	76,595
5b. Personal Property 2011	- _____	76,664
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ _____	
6b. State Assessed	+ _____	
6c. New Improvements	- _____	
6d. Total Adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2012:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	_____	0
9. Total Estimated Valuation July 1, 2012	<u>193,219</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>193,219</u>	
11. Factor for Increase (8 divided by 10)	<u>0.000</u>	
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ _____	6,766
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u><u>6,766</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2012 Budgeted Fund	Actual Amount of 2012 Levy	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
General	6,766	1,078	38	0	0
		0	0	0	0
		0	0	0	0
TOTAL	6,766	1,078	38	0	0

County Treas Motor Vehicle Estimate	<u>1078</u>		
County Treasurers Recreational Vehicle Estimate		<u>38</u>	
County Treasurers 16/20M Vehicle Estimate			<u>0</u>
County Treasurers Slider Estimate			<u>0</u>

Schedule of Transfers

Schedule of Transfers					
Fund Transferred From:	Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2012	Payments Due 2012	Payments Due 2013
NONE							
Total							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		16,913	23,213	10,775
Receipts:				
Ad Valorem Tax		6,832	5,080	
Delinquent Tax				
Motor Vehicle Tax		892	1,083	1,078
Recreational Vehicle Tax		13	56	38
16/20 M Vehicle Tax			0	0
Sales Tax		2,944	3,000	3,000
Franchise Fees		1,319	1,400	1,400
Reimbursed Expenses		1,250		
Pop Sales		684		
Interest on Idle Funds		200	140	140
Miscellaneous		560		
Does miscellaneous exceed 10% of Total Receipts:				
Total Receipts		14,694	10,759	5,656
Resources Available		31,607	33,972	16,431
Expenditures:				
Electric - Street Lights		1,622	2,000	2,000
Electric - Park		436	500	500
Snow Removal/Drag (Streets)		275	1,000	1,000
Mowing Streets (Ditches)		500	1,000	1,000
Legal / Administrative		3,079	4,000	4,000
Advertising		0	100	100
Rental		110	200	200
Supplies		1,453	1,500	1,500
Street Repair		0	0	0
Telephone		487	600	600
Park Mowing		350	660	660
Park Chemical		0	300	300
Park Maintenance		18	1,500	1,500
Dues		31	200	200
Capital Outlay		0	9,637	9,637
Miscellaneous		33		
Does miscellaneous exceed 10% of Total Expenditure:				
Total Expenditures		8,394	23,197	23,197
Unencumbered Cash Balance December 31		23,213	10,775	
2011/2012 Budget Authority Amount:	20,421	21,137	Non-Appr Bal	
Violation of Budget Law for 2011/2012:	No	Yes	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2011:	No		Tax Required	
			Del Comp Rate: 0.000%	
			Amount of 2012 Ad Valorem Tax	
			6,766	

Adopted Budget		Prior Year	Current Year	Proposed Budget
Special Highway		Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Special City/County Highway		1,201	1,320	1,320
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts:				
Total Receipts		1,201	1,320	1,320
Resources Available		1,201	1,320	1,320
Expenditures:				
Streets		1,201	1,320	1,320
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure:				
Total Expenditures		1,201	1,320	1,320
Unencumbered Cash Balance December 31		0	0	0
2011/2012 Budget Authority Amount:	1,320	1,320		
Violation of Budget Law for 2011/2012:	No	No		
Possible Cash Violation for 2011:	No			

NOTICE OF BUDGET HEARING

The governing body of the City of **Edmond** will meet on the **22nd** day of August, 2012 at **6:30 P.M.**, at the Edmond Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	8,394	31.475	23,197	32.834	23,197	6,766	35.017
Special Highway	1,201		1,320		1,320		
Totals	9,595	31.475	24,517	32.834	24,517	6,766	35.017
Less: Transfers	0		0		0		
Net Expenditures	9,595		24,517		24,517		
Total Tax Levied	6,755		6,766				
Assessed Valuation	214,618		206,069		193,219		

* Tax Rates are expressed in mills.

Amber Nuttycomb

Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

Marcia J. Shelton of lawful

age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred(100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter of the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in, NORTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

1st publication was made on the 3rd day of August 2012
2nd publication was made on the day of 2012
3rd publication was made on the day of 2012
4th publication was made on the day of 2012
5th publication was made on the day of 2012
publication was made on the day of 2012
13.50 * Publication fee \$ 85.05
Original affidavit of 1st publication 0.00
Additional original affidavits 0.00
Additional copies of affidavit 0.00
TOTAL publication fees \$ 85.05
(SIGN) Marcia J. Shelton

Witness my hand this 8 day of August 2012
SUBSCRIBED and Sworn to before me this 8 day of August 2012 State of Kansas, County of Norton

Sonya B. Montgomery

SONYA B. MONTGOMERY
Notary Public - State of Kansas
My Appt. Expires 7-6-16

Published in The Norton Telegram on Friday, August 3, 2012

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Totals	9,595	31,475	24,517	32,834	24,517	6,766	35.017
Less: Transfers	0		0		0		
Net Expenditures	9,595		24,517		24,517		
Total Tax Levied	6,755		6,766				
Assessed Valuation	214,618		206,089		199,219		

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Amber Nuttycomb
Clerk